

	ACTUAL 2017	6 MONTH ACTUAL 2018	ESTIMATED 2018	BUDGET 2017	BUDGET 2018	BUDGET 2019	
GENERAL GOVERNMENT	2,628,517	1,422,748	2,727,016	2,780,317	2,756,015	2,815,516	2.16%
PUBLIC SAFETY	6,794,983	3,354,738	7,029,588	7,063,137	7,373,733	7,284,473	-1.21%
HEALTH & HUMAN SERVICES	488,216	231,755	499,124	502,278	488,491	528,090	8.11%
PUBLIC WORKS	3,496,720	1,778,074	3,351,610	3,617,508	3,606,470	3,726,328	3.32%
CULTURE, RECREATION & EDUCATION	945,877	861,452	938,984	958,509	954,685	951,798	-0.30%
CONSERVATION & DEVELOPMENT	88,823	2,658	19,000	81,317	82,520	80,620	-2.30%
DEBT SERVICE FUND/TAX LEVY	4,071,484	727,447	4,080,081	4,071,484	4,080,081	3,608,613	-11.56%
OTHER FINANCING USES	1,122	475	1,100	1,100	1,100	1,122	1.98%
CONTINGENCY ACCOUNT	14,203	26	50,000	50,000	50,000	50,000	0.00%
PARAMEDICS	590,148	950,391	703,064	590,148	1,116,705	968,478.63	-13.27%
EXPENDITURE TOTALS	19,120,091	9,329,764	19,399,568	19,715,798	20,509,800	20,015,039	-2.41%
REVENUE TOTALS	9,353,501	1,869,869	9,429,603	8,951,343	9,128,705	9,033,155	-1.05%
TAX LEVY - CITY PURPOSES	9,766,590	7,459,895	9,969,965	10,764,455	11,381,095	10,981,883	-3.51%

General Fund Balance	
Beginning of year	5,616,705
General Fund Balance (deficit)	
end of year	6,212,813

TAX LEVY - SCHOOL PURPOSES				12,697,534	13,067,646	13,318,259	101.92%
TAX LEVY - MATC, DISTRICT 9				1,419,991	1,443,554	1,438,390	99.64%
TAX LEVY - COUNTY				5,745,104	5,800,854	5,800,854	100.00%
TAX LEVY - STATE				201,603	0	0	0.00%
TOTAL TAX LEVY				31,445,327	31,693,149	31,539,386	99.51%
MINUS SCHOOL TAX CREDIT				2,448,730	2,573,055	2,573,055	100.00%
NET TAX LEVY				28,996,597	29,120,094	28,966,330	-0.53%

ANTICIPATED REVENUES		ACTUAL 2017	6 MONTH ACTUAL 2018	ESTIMATED 2018	BUDGET 2017	BUDGET 2018	BUDGET 2019	
TAXES - OTHER THAN PROPERTY								
100-00000-41310	Water Utility-Tax Equivalent	483,611	241,806	470,000	486,000	486,000	490,000	0.82%
100-00000-41350	Omitted Property Taxes	0	4,506	0	0	4,431	0	0.00%
100-00000-41410	Interest on Delinquent Taxes	23,404	20,967	24,123	22,000	21,000	22,500	7.14%
100-00000-41420	Personal Property Aid Payment						27,678	
TOTALS - TAXES OTHER THAN PROPERTY		507,015	267,279	494,123	508,000	511,431	540,178	5.62%
INTERGOVERNMENTAL REVENUES								
100-00000-42100	State Exempt Computer Aid	57,242	0	58,264	57,420	58,264	59,489	2.10%
100-00000-42200	Expenditure Restraint Payment	366,182	0	361,082	366,181	361,082	0	-100.00%
100-00000-42210	State Shared Revenues	2,871,981	0	2,871,981	2,871,981	2,871,981	2,871,981	0.00%
100-00000-42230	Fire Insurance - Dues	45,458	0	45,000	40,000	45,000	45,000	0.00%
STATE AND FEDERAL REVENUES								
100-00000-42240	Connecting Streets	46,557	11,649	46,597	46,342	46,597	46,565	-0.07%
100-00000-42250	Payment for Municipal Services	2,914	2,786	2,786	3,131	2,786	2,759	-0.96%
100-00000-42410	Federal Aid - Housing Development - PILOT	28,046	0	27,992	26,640	27,992	29,025	3.69%
100-00000-42420	FEMA Grant	0	0	0	0	0	0	0.00%
100-00000-42510	State Transportation Aids	916,913	250,624	1,003,291	891,937	1,003,291	979,008	-2.42%
100-00000-42530	Reimbursement - Metro Officer	51,589	21,713	50,000	60,142	50,000	50,000	0.00%
100-00000-42560	Police Training Reimbursement	5,120	0	4,800	4,320	4,320	4,800	11.11%
100-00000-42590	Saturation Patrol - WI Department Trans.	11,867	1,442	20,768	0	5,000	20,000	0.00%
100-00000-42610	Bd.of Education - Gas, Oil, Parts	9,523	9,068	12,000	16,000	12,000	12,000	0.00%
100-00000-42620	Water Utility - Gas, Oil, Parts	9,101	4,061	8,000	7,000	6,000	7,500	25.00%
100-00000-42630	S.E.F. - Gas, Oil, Parts	18,532	15,137	19,000	14,000	15,000	18,000	20.00%
TOTALS - INTERGOVERNMENTAL REVENUES		4,441,024	316,479	4,531,561	4,405,094	4,509,313	4,146,128	-8.05%
REGULATION & COMPLIANCE REVENUES								
LICENSES								
100-00000-43110	Liquor & Malt Beverages Licenses	28,100	26,208	27,000	27,000	27,500	27,000	-1.82%
100-00000-43120	Operators Licenses	9,290	7,155	8,800	8,800	8,800	8,800	0.00%
100-00000-43160	Cigarette Licenses	2,000	1,700	1,800	1,500	1,750	1,750	0.00%
100-00000-43310	Bicycle Licenses	24	12	12	36	36	36	0.00%
100-00000-43320	Dog & Cat Licenses	8,615	3,831	8,600	9,000	9,200	9,000	-2.17%
100-00000-43410	Sundry Licenses	25,395	13,890	27,780	26,000	26,000	26,000	0.00%
PERMITS								
100-00000-43510	Building Permits	74,692	29,441	60,000	57,000	57,000	60,000	5.26%
100-00000-43520	Electrical Permits	32,771	15,404	30,000	29,000	29,000	30,000	3.45%
100-00000-43530	Plumbing Permits	22,438	11,661	20,000	18,000	18,000	20,000	11.11%
100-00000-43540	Heating Permits	18,700	10,166	18,000	18,000	18,000	18,000	0.00%
100-00000-43550	Sundry Permits	30,461	1,045	6,500	4,500	6,500	6,500	0.00%
100-00000-43555	Re-Inspection Fees - Compliance	0	1,000	1,000	0	0	1,000	
100-00000-43560	Fire Department - Permits & Fees	4,510	820	1,600	2,000	1,500	1,500	0.00%
100-00000-43565	Fire Department Revenue	10	3,579	3,579	0	0	0	0.00%
100-00000-43580	Health Department Revenue	26,292	710	3,000	4,000	5,000	5,000	0.00%
100-00000-43590	Winter Parking Permits	84,352	22,396	85,000	78,000	80,000	85,000	6.25%
100-00000-43600	Police Department	13,247	674	2,000	2,000	2,000	2,000	0.00%
100-00000-48570	Sharps Collection Revenue - Health	284	130	200	200	200	200	0.00%
100-00000-48580	Health Dept. Medicare/Medicaid Reimbursemen	15,322	640	12,000	10,000	15,000	15,000	0.00%
TOTALS - LICENSES & PERMITS		396,502	150,461	316,871	295,036	305,486	316,786	3.70%
COURT FINES & FORFEITURES								
100-00000-43610	Other Violations	196,537	111,163	222,327	216,500	213,773	200,000	-6.44%
100-00000-43620	Parking Violations	130,748	74,460	130,000	105,414	103,997	125,000	20.20%
TOTALS - FINES & FORFEITURES		327,285	185,623	352,327	321,914	317,770	325,000	2.28%
PUBLIC CHARGES FOR SERVICES								
100-00000-44290	Collection of Electronics	12,928	6,175	13,000	0	0	13,000	
100-00000-44710	Weed Cutting	7,597	350	8,000	6,000	8,000	8,000	0.00%
100-00000-44720	Self Deposit Freon & Grass Clippings	2,905	1,630	3,000	2,800	3,000	3,000	0.00%
100-00000-44740	Special Pickups & Services	6,960	4,840	11,000	3,000	18,000	11,000	-38.89%
100-00000-44750	Sundry Revenue (no tax)	76,090	15,891	24,500	21,000	25,000	25,000	0.00%
100-00000-44760	Sundry Sale of Trash Bags & Taxable Items	3,554	1,669	3,337	4,500	4,500	4,500	0.00%
100-00000-44770	Cable TV Franchise Fees	243,835	64,087	256,350	278,000	265,000	265,000	0.00%
100-00000-44780	Ambulance Charges BLS	332,635	271,209	450,000	275,000	320,000	360,000	12.50%
100-00000-44810	Commercial Trash Pickups	114,036	460	127,000	113,688	127,000	127,000	0.00%
100-00000-44820	User Fees - Self Deposit	42,655	26,574	60,000	40,000	60,000	60,000	0.00%
100-00000-44840	Recycling Fees - Self Deposit, Tire Revenue	2,081	635	2,000	2,000	2,000	2,000	0.00%
100-00000-44850	Metal - Oil - Battery Revenue	10,515	2,003	10,000	4,000	6,000	10,000	66.67%
100-00000-44860	Fire Inspection Fee	57,469	0	61,000	60,000	60,000	60,000	0.00%
100-00000-44870	Fire Dept Motor Veh Crash Resp & Cleanup	0	4,500	10,000	0	15,000	10,000	0.00%

ANTICIPATED REVENUES CONTINUED		6 MONTH						
		ACTUAL 2017	ACTUAL 2018	ESTIMATED 2018	BUDGET 2017	BUDGET 2018	BUDGET 2019	
PUBLIC CHARGES FOR SERVICES CONTINUED								
100-00000-47500	Miscellaneous Revenue	14,228	4,165	8,329	12,000	12,000	12,000	0.00%
100-00000-48320	Parkcrest Reimbursement	0	0	457	2,030	457	362	-20.79%
100-00000-48330	Water Utility Reimbursement	115,961	13,668	113,251	110,000	113,251	114,879	1.44%
100-00000-48340	Sewer Enterprise Fund Reimbursement	70,384	14,118	70,956	0	72,956	73,284	0.00%
100-00000-48350	Library Board Reimbursement	8,731	0	10,160	10,500	10,160	10,396	2.32%
100-00000-48361	Paramedic Fund Admin. Fee - ALS	10,000	0	10,000	10,000	10,000	10,000	0.00%
100-00000-48370	District Reimbursement Crossing Guards	12,275	7,583	11,462	11,349	11,462	11,577	1.00%
100-00000-48381	TIF 1 Administration Services	10,000	0	10,000	10,000	10,000	10,000	0.00%
100-00000-48382	TIF 2 Administration Services	10,000	0	10,000	10,000	10,000	10,000	0.00%
100-00000-48383	TIF 3 Administration Services	10,000	0	10,000	10,000	10,000	10,000	0.00%
100-00000-48384	TIF 4 Administration Services	0	0	0	0	0	0	0.00%
100-00000-48385	TIF 5 Administration Services	0	0	0	0	0	10,000	
100-00000-48388	Health Services Intergovernmental						73,700	
100-00000-48389	Health Consortium Admin. Fees	7,500	0	7,500	7,500	7,500	7,500	0.00%
100-00000-48390	Recycling Administration Fees	15,000	0	15,000	15,000	15,000	15,000	0
100-00000-48391	Recycling Equipment Rental	130,000	0	130,000	130,000	130,000	130,000	0.00%
100-00000-48394	Storm Water Administration Fee	10,000	0	10,000	10,000	10,000	10,000	0
100-00000-48395	Storm Water Utility Reimbursement	66,680	0	65,000	65,000	65,000	65,000	0.00%
TOTALS - PUBLIC CHARGES FOR SERVICES		1,404,018	439,556	1,521,302	1,223,367	1,401,286	1,532,198	9.34%
COMMERCIAL REVENUES								
100-00000-47910	Insurance Dividend	0	0	0	0	0	0	0.00%
100-00000-48110	Interest on Investments	129,726	187,472	205,000	50,000	75,000	125,000	66.67%
100-00000-48210	Rental of City Property	60,863	36,863	63,149	60,863	63,149	65,529	3.77%
TOTALS - COMMERCIAL REVENUES		190,589	224,336	268,149	110,863	138,149	190,529	37.92%
TRANSFER TO/FROM OTHER FUNDS								
<i>See page 15</i>								
600-00000-49430	Debt Service - Sewer Enterprise	17,858	5,251	16,271	17,858	16,271	46,584	186.30%
600-00000-49410	Debt Service - Water Utility	643,043	47,847	608,655	643,043	608,655	682,637	12.16%
600-00000-49450	Debt Service-TIF #1	217,000	9,700	219,400	217,000	219,400	239,110	8.98%
600-00000-49460	Debt Service-TIF #2	314,500	4,250	408,500	314,500	408,500	0	-100.00%
613-00000-49450	Debt Service-TIF #3	617,044	99,272	423,544	617,044	423,544	226,233	-46.59%
600-00000-49420	Debt Service-Storm Water	277,624	119,815	268,900	277,624	268,900	333,187	23.91%
100-00000-32650	Tax Stabilization	0	0	0	0	0	454,585	0.00%
600-00000-49900	Debt Service-Proceeds Refunding	0	0	0	0	0	0	0.00%
100-00000-49999	Transfer from Capital Projects Fund	0	0	0	0	0	0	0.00%
TOTALS - TRANSFER TO/FROM OTHER FUNDS		2,087,069	286,135	1,945,270	2,087,069	1,945,270	1,982,336	1.91%
TOTAL ALL REVENUES		9,353,501	1,869,869	9,429,603	8,951,343	9,128,705	9,033,155	-1.05%

Summary of Expenditures		6 MONTH						
		ACTUAL 2017	ACTUAL 2018	ESTIMATED 2018	BUDGET 2017	BUDGET 2018	BUDGET 2019	
GENERAL GOVERNMENT								
51100	Common Council <i>see page 6</i>	128,542	50,731	98,038	98,205	98,550	97,069	-1.50%
51210	Municipal Court <i>see page 6</i>	112,471	54,823	112,234	113,452	116,607	123,061	5.53%
51310	Mayor <i>see page 6</i>	16,320	8,047	16,314	16,914	16,414	16,414	0.00%
51320	Administrator <i>see page 6</i>	261,754	120,066	263,137	262,686	270,404	277,066	2.46%
51410	City Clerk <i>see page 6</i>	341,760	166,836	334,804	334,841	350,864	361,596	3.06%
51420	Legislative Support <i>see page 6</i>	4,806	2,556	5,600	6,000	6,000	6,000	0.00%
51430	Elections <i>see page 7</i>	25,150	17,310	33,390	26,131	32,778	17,742	-45.87%
51520	Assessment of Property <i>see page 7</i>	94,707	65,356	130,032	154,452	139,237	139,814	0.41%
51540	Treasurer <i>see page 7</i>	280,493	129,682	264,706	283,190	274,930	281,623	2.43%
51560	Legal Fees <i>see page 7</i>	51,525	30,356	135,000	135,000	135,000	130,000	-3.70%
51570	Auditing <i>see page 7</i>	52,175	30,675	50,000	50,000	50,000	55,000	10.00%
51580	Unemployment Compensation <i>see page 7</i>	7,970	455	6,000	6,000	6,000	6,000	0.00%
51710	City Hall <i>see page 8</i>	137,954	71,771	142,849	152,718	148,891	147,602	-0.87%
51800	Computer Account <i>see page 8</i>	37,435	30,396	55,000	60,000	55,000	60,000	9.09%
51940	Insurance Fees <i>see page 8</i>	14,574	5,531	16,025	17,370	17,165	17,120	-0.26%
51910	Insurance - 350 Fund <i>see page 8 & 21</i>	456,593	382,701	470,453	466,389	454,267	462,673	1.85%
51990	Illegal & P.P. Taxes <i>see page 8</i>	170,207	431	59,245	94,118	59,245	0	-100.00%
56500	Miscellaneous Expenses <i>see page 8</i>	130	0	0	0	0	0	0.00%
58500	Projected Retirements <i>see page 8</i>	0	0	40,000	40,000	40,000	40,000	0.00%
58600	Retiree's Life Insurance <i>see page 8</i>	4,481	2,671	4,596	4,544	4,979	5,363	7.71%
58700	Retiree Benefits/Insurance <i>see page 8</i>	429,469	252,354	489,594	458,307	479,684	571,372	19.11%
TOTALS GENERAL GOVERNMENT		2,628,517	1,422,748	2,727,016	2,780,317	2,756,015	2,815,516	2.16%
PUBLIC SAFETY								
51200	Fire & Police Commission <i>see page 8</i>	4,265	1,902	4,000	4,000	4,000	4,000	0.00%
52100	Police Department <i>see page 8</i>	4,538,235	2,219,777	4,558,350	4,688,685	4,788,625	4,646,196	-2.97%
520-52100	Referendum Police Officer <i>see page 24</i>	0	2,844	0	0	203,000	216,589	
52110	School Liaison/appropriation <i>see page 8</i>	156,529	0	163,093	156,529	163,093	165,486	1.47%
52120	Crossing Guards <i>see page 9</i>	29,340	17,654	29,507	29,507	29,802	30,100	1.00%
52190	Police Pension Fund <i>see page 9</i>	2,049	1,025	2,040	2,040	2,049	2,049	0.01%
52300	Fire Department <i>see page 9</i>	1,820,904	993,849	2,021,528	1,940,266	1,923,854	1,953,899	1.56%
52330	Emergency Management <i>see page 9</i>	12,200	3,525	14,550	14,318	14,327	14,295	-0.22%
52390	Fire Pension Fund <i>see page 9</i>	2,537	0	0	5,074	0	0	0.00%
52410	Building, Electric, Plumbing Inspections <i>see page 10</i>	168,128	89,100	178,523	170,718	187,982	192,858	2.59%
52550	Ambulance <i>see page 10</i>	27,574	15,498	30,997	25,000	30,000	32,000	6.67%
52620	Jail Fees <i>see page 10</i>	33,221	9,563	27,000	27,000	27,000	27,000	0.00%
TOTALS - PUBLIC SAFETY		6,794,983	3,354,738	7,029,588	7,063,137	7,373,733	7,284,473	-1.21%
HEALTH & SANITATION								
53100	Health Department-100 <i>See page 10</i>	431,343	213,822	442,411	444,678	431,678	462,400	7.12%
53100 (320)	Health Consortium Fund 320 Appropriation <i>See page 10</i>	17,400	0	17,400	17,400	17,400	17,400	0.00%
100-53100-50812	Vermin Control (Pest Control) <i>See page 10</i>	717	407	1,000	1,200	1,100	1,000	-9.09%
100-53100-50801	Animal Control (MADACC) <i>See page 10</i>	38,755	17,527	38,313	39,000	38,313	47,289	23.43%
TOTALS- HEALTH & SANITATION		488,216	231,755	499,124	502,278	488,491	528,090	8.11%
PUBLIC WORKS								
54110	Street Machinery <i>see pages 10</i>	584,197	267,710	581,272	580,018	573,367	591,009	3.08%
54120	Garages & Sheds <i>see pages 10</i>	243,151	105,070	190,600	132,888	130,496	166,448	27.55%
54190	Safety <i>see pages 11</i>	1,917	1,700	2,000	3,302	4,768	4,000	-16.11%
54210	Engineering Department <i>see pages 11</i>	314,841	148,475	313,618	270,771	277,201	283,431	2.25%
54215	Storm Water Utility <i>see pages 11</i>	12,629	12,961	12,961	13,000	13,000	15,200	16.92%
54220	Street Superintendent <i>see pages 11</i>	183,428	110,694	224,400	239,950	257,118	267,426	4.01%
54310	Street Maintenance <i>see pages 11</i>	340,516	124,711	303,291	313,152	436,168	389,026	-10.81%
54350	Snow & Ice Removal <i>see pages 12</i>	157,417	208,455	290,000	419,716	279,967	281,001	0.37%
54410	Traffic Control <i>see pages 12</i>	142,393	72,132	150,404	166,982	191,997	198,272	3.27%
54420	Street Lighting <i>see pages 12</i>	324,716	161,590	323,180	330,000	330,000	330,000	0.00%
54430	Tree & Brush Control <i>see pages 12</i>	97,931	61,060	127,405	157,212	194,642	208,496	7.12%
54710	Garbage & Trash Collection <i>see pages 12</i>	951,872	437,367	665,630	813,129	771,747	739,423	-4.19%
54720	Self Deposit Station <i>see pages 12</i>	104,270	44,261	113,350	121,612	130,992	173,250	32.26%
56130	Weed Control <i>see pages 12</i>	37,441	21,889	53,500	55,774	15,006	79,348	428.78%
TOTALS - PUBLIC WORKS		3,496,720	1,778,074	3,351,610	3,617,508	3,606,470	3,726,328	3.32%

Summary of Expenditures		6 MONTH						
		ACTUAL 2017	ACTUAL 2018	ESTIMATED 2018	BUDGET 2017	BUDGET 2018	BUDGET 2019	
CULTURE, RECREATION & EDUCATION								
55340	Celebrations <i>see page 13</i>	17,585	8,276	17,255	26,998	27,495	26,490	-3.66%
53060	Beautification Committee Appropriation <i>see page 13</i>	5,134	0	2,500	5,000	2,500	2,500	0.00%
55350	Little League <i>page 13</i>	2,916	1,626	3,000	3,000	3,000	3,000	0.00%
55360	Senior Center <i>see page 13</i>	127,500	64,325	128,254	129,769	133,465	138,165	3.52%
58000	Other Boards & Commissions <i>see page 13</i>	0	0	750	1,000	1,000	1,000	0.00%
59000	Library Appropriation <i>see page 13</i>	792,741	787,225	787,225	792,741	787,225	780,643	-0.84%
TOTALS - CULTURE, REC. & EDUCATION		945,877	861,452	938,984	958,509	954,685	951,798	-0.30%
CONSERVATION & DEVELOPMENT								
54760	Landfill Site <i>see page 13</i>	23,794	2,658	19,000	20,000	19,000	19,000	0.00%
58110	Zoning/Land Use/Map <i>see page 13</i>	0	0	0	0	0	0	0.00%
58130	Comprehensive Plan <i>see page 13</i>	0	0	0	0	0	0	0.00%
58210	Economic Development <i>see page 13</i>	65,028	0	0	61,317	63,520	61,620	-2.99%
TOTALS - CONSERVATION & DEVELOPMENT		88,823	2,658	19,000	81,317	82,520	80,620	-2.30%
DEBT SERVICE								
DEBT SERVICE FUND/TAX LEVY		2,922,940	614,225	3,028,638	2,922,940	3,028,638	3,143,269	3.78%
DEBT SERVICE-TIF #1		217,000	9,700	219,400	217,000	219,400	239,110	8.98%
DEBT SERVICE-TIF #2		314,500	4,250	408,500	314,500	408,500	0	-100.00%
DEBT SERVICE-TIF #3		617,044	99,272	423,544	617,044	423,544	226,233	-46.59%
TOTALS - DEBT SERVICE FUND		4,071,484	727,447	4,080,081	4,071,484	4,080,081	3,608,613	-11.56%
OTHER FINANCING USES								
600-59000	Fees-Debt Service Fund <i>see page 13</i>	1,122	475	1,100	1,100	1,100	1,122	1.98%
TOTALS - OTHER FINANCING USES		1,122	475	1,100	1,100	1,100	1,122	1.98%
CONTINGENCY								
58400	CONTINGENCY <i>see page 13</i>	14,203	26	50,000	50,000	50,000	50,000	0.00%
TOTALS - ALL EXPENDITURES		18,529,943	8,379,373	18,696,504	19,119,073	19,393,095	19,046,560	-1.79%
DEBT SUMMARY								
INDEBTEDNESS - LONG TERM DEBT		2,922,940	614,225	3,028,638	2,922,940	3,028,638	3,143,269	3.78%
TIF #1-REFUNDING		130,000	0	0	130,000	0	0	0.00%
INDEBTEDNESS - TIF #2		314,500	4,250	408,500	314,500	408,500	0	-100.00%
TIF #1 TAXABLE GO REFUND		19,400	9,700	219,400	19,400	219,400	209,333	-4.59%
TIF #2 TAXABLE GO REFUND		0	0	0	0	0	0	0.00%
TIF #3 TAXABLE GO REFUND		617,044	99,272	423,544	617,044	423,544	226,233	-46.59%
TIF #1 PROMISSORY NOTE		67,600	0	0	67,600	0	29,777	0.00%