

**CITY OF SOUTH MILWAUKEE  
Referendum Approved Version  
PROPOSED BUDGET - 2018**

NOTICE IS HEREBY GIVEN THAT, Pursuant to the provisions of Chapter 65 of the Wisconsin Statutes, a Public Hearing will be held on the proposed budget of the City of South Milwaukee. This Public Hearing will be held on Monday, November 20, 2017 commencing at 6:00 p.m. in the Common Council Chambers of the City Administration Building, 2424 15th Avenue, South Milwaukee, Wisconsin 53172.

NOTICE IS FURTHER GIVEN that the details of said budget will be on file, and available for inspection, at the Office of the City Clerk as of November 24, 2017, or on the city's website www.smwi.org

The following is a summary of the proposed budget as formulated by the Common Council of the City of South Milwaukee.

James Shelenske, City Clerk

	<b>2017</b>	<b>2018</b>			<b>2017</b>	<b>2018</b>	
	<b>BUDGET</b>	<b>BUDGET</b>	<b>Change</b>		<b>BUDGET</b>	<b>BUDGET</b>	<b>Change</b>
<b>GENERAL FUND</b>				<b>EXPENDITURES</b>			
<b>REVENUES</b>				General Government	2,780,317	2,770,092	
Property Taxes	6,102,823	6,348,502		Public Safety	7,063,137	7,354,815	
Other Taxes	508,000	486,703		Health & Human Services	502,278	489,278	
Intergovernmental	4,405,094	4,042,672		Public Works	3,617,508	3,607,998	
Licenses & Permits	295,036	303,486		Culture, Recreation & Education	958,509	954,685	
Fines & Forfeitures	321,914	317,770		Conservation & Development	81,317	87,689	
Public Charges/Services	1,223,367	1,372,023		Other Financing Uses	1,100	1,100	
Tax Stabilization	0	361,082		Contingency Account	50,000	50,000	
Transfers from Other Funds	2,087,069	2,306,352		Paramedics	590,148	1,052,629	
Commercial	110,863	138,149					
				<b>Total</b>	<b>15,644,315</b>	<b>16,368,286</b>	<b>4.63%</b>
<b>Total</b>	<b>15,054,166</b>	<b>15,676,739</b>	<b>4.14%</b>				
<b>DEBT SERVICE FUND</b>				<b>SPECIAL REVENUE FUNDS: Library, Recycling, School Liaison, Health, and Insurance</b>			
Revenue-Property Taxes	1,984,414	2,134,811		Other Revenues & Transfers	1,454,661	1,453,090	
Other Revenue & Transfers	2,087,069	2,306,352		Expenditures	(1,454,661)	(1,453,090)	
Expenditures	(4,071,484)	(4,080,081)					
				<b>Total</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	<b>0</b>	<b>361,082</b>					
<b>DEBT SERVICE FUND - TIF #1, TIF #2, TIF #3 &amp; TIF #4</b>				<b>SEWER ENTERPRISE FUND</b>			
TIF # 1 Refunding Notes	130,000	0		User Fees	2,400,000	2,750,000	
TIF #2 Promissory Notes	314,500	408,500		Interest Income	1,000	5,000	
TIF #1 Taxable G.O. Refund	19,400	219,400		Other Revenues	180,000	130,000	
TIF #2 Taxable G.O. Refund	0	0		Contract Revenue	30,000	35,000	
TIF #3 Taxable G.O. Refund	617,044	423,544		Miscellaneous Revenue	0	0	
TIF #1 Promissory Notes	67,600	0		Expenditures	(2,611,000)	(2,920,000)	
Expenditures	(1,148,544)	(1,051,444)					
				<b>Total</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	<b>0</b>	<b>0</b>		<b>STORM WATER UTILITY</b>			
				Fees	789,000	789,000	
				Interest Income	750	750	
				Expenditures	(789,750)	(789,750)	
				<b>Total</b>	<b>0</b>	<b>0</b>	
<b>TOTAL ALL FUNDS</b>	<b>1/1/2017</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>12/31/2017</b>			
General Fund	5,616,705	20,448,367	20,448,367	5,616,705			
Special Revenue Fund	1,974,809	2,043,238	2,043,238	1,974,809			
Debt Service Fund	189,748	3,028,638	3,028,638	189,748			
TIF #1	0	219,400	219,400	0			
TIF #2	0	408,500	408,500	0			
TIF #3	548,835	423,544	423,544	548,835			
TIF #4	25,961	0	0	25,961			
Sewer Enterprise Fund	8,739,785	2,965,000	2,965,000	8,739,785			
	17,095,843	29,536,687	29,536,687	17,095,843			
				<b>TAX LEVY-CITY</b>	<b>10,764,455</b>	<b>TAX LEVY-CITY</b>	<b>11,481,212</b>
				<b>2017</b>		<b>2018</b>	
				<b>PROPERTY TAX</b>		<b>PROPERTY TAX</b>	
				GENERAL FUND	6,102,823	GENERAL FUND	6,348,502
				PARAMEDICS	590,148	PARAMEDICS	1,052,629
				DEBT SERVICE	4,071,484	DEBT SERVICE	4,080,081

R. Patrick Stoner, Finance Committee Chairperson

Joseph Bukowski, Finance Committee Vice-Chairperson